Yearly accumulated report to August 31, 2010

| Salaries | Employee Benefits | Tax Free Allowance | Auto Allowance | Print / Bind / Photocopy | Telephone | Postage | Travel | Business Meetings | Stationary / <br> Office | Periodicals \& Subscriptions | Office Equipment | Office Space Lease | Professional Development | Total Other Expenditures | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 441,831.76 | 58,889.97 | 27,778.05 | 8,284.66 | 978.91 | 12,143.34 | 4,565.84 | 2,701.85 | 1,145.48 | 7,819.70 | 485.98 | 10,604.92 | 49,460.64 | 1,044.40 | 1,480.11 | 629,215.61 |

*** Note that the above figures reflect preliminary estimates and are subject to change

